

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 05/31/05)

<u>CATEGORY OF SERVICE</u>	<u>RECIPIENTS SERVED</u>	<u>NUMBER OF CLAIMS</u>	<u>UNITS OF SERVICE</u>	<u>TOTAL PAYMENT</u>	<u>AVERAGES</u>			
					<u>COST PER UNIT OF SERVICE</u>	<u>COST PER ELIGIBLE RECIPIENT</u>	<u>UNITS PER RECIPIENT SERVED</u>	<u>COST PER RECIPIENT SERVED</u>
INPATIENT	6,110	5,757	33,459	\$8,659,258.30	\$258.80	\$28.70	5.5	\$1,417.23
OUTPATIENT	47,500	65,000	424,566	\$7,324,580.44	\$17.25	\$24.28	8.9	\$154.20
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	375	433	6,378	\$1,399,694.82	\$219.46	\$4.64	17.0	\$3,732.52
INTERMEDIATE CARE FACILITY	13,451	13,964	396,851	\$31,786,592.38	\$80.10	\$105.35	29.5	\$2,363.14
INTER CARE MENTAL RETARDA	1,561	1,624	47,720	\$10,913,636.88	\$228.70	\$36.17	30.6	\$6,991.44
NURSING FAC FOR MENTAL ILL	19	19	571	\$105,238.37	\$184.31	\$0.78	30.1	\$5,538.86
HOME HEALTH	8,725	10,501	135,792	\$5,512,460.29	\$40.59	\$18.27	15.6	\$631.80
LEAD INSPECTION AGENCY	6	6	6	\$2,134.14	\$355.69	\$0.01	1.0	\$355.69
PHYSICIAN	103,321	220,934	293,725	\$13,429,844.12	\$45.72	\$44.51	2.8	\$129.98
CLINIC SERVICES	14,852	20,236	18,747	\$3,043,647.37	\$162.35	\$10.09	1.3	\$204.93
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	7,094	9,109	19,977	\$315,816.08	\$15.81	\$1.05	2.8	\$44.52
REHAB SUPPORT SERVICES	2,394	3,278	58,945	\$2,920,857.06	\$49.55	\$9.68	24.6	\$1,220.07
AMBULANCE SERVICES	2,024	2,369	2,345	\$260,774.62	\$111.20	\$0.86	1.2	\$128.84
LOCAL EDUCATION AGENCY	1,240	2,388	308,132	\$2,674,524.63	\$8.68	\$8.86	248.5	\$2,156.87
EARLY ACCESS SERVICES	384	440	2,461	\$47,309.76	\$19.22	\$0.16	6.4	\$123.20
PRESCRIBED DRUGS	132,732	582,775	543,783	\$32,004,766.91	\$58.86	\$107.69	4.1	\$241.12
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,858	8,838	8,252	\$386,457.86	\$46.83	\$1.28	1.1	\$49.18
IOWA PLAN PROGRAM	253,055	274,373	274,373	\$7,924,340.20	\$28.88	\$26.26	1.1	\$31.31
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$60.00	\$0.00	\$0.00	.0	-\$60.00
EPSDT SCREENING	13,019	14,722	14,717	\$1,000,882.35	\$68.01	\$5.68	1.1	\$76.88
HMO SERVICES	5,169	5,376	5,375	\$787,497.11	\$146.51	\$454.68	1.0	\$152.35
PATIENT MANAGEMENT	126,936	126,936	126,936	\$253,872.00	\$2.00	\$32.19	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,751	14,530	14,530	\$569,218.78	\$39.18	\$1.89	2.5	\$98.98
MEDICAL SUPPLIES	16,633	29,156	1,270,378	\$2,573,188.89	\$2.03	\$8.66	76.4	\$154.70
OTHER PRACTITIONER	9,805	12,427	45,644	\$1,202,843.07	\$26.35	\$3.99	4.7	\$122.68
FAMILY CENTERED PROGRAM	2,414	4,453	38,830	\$1,125,608.09	\$28.99	\$6.26	16.1	\$466.28
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	517	1,038	5,158	\$218,691.64	\$42.40	\$1.22	10.0	\$423.00
GROUP TREATMENT THERAPY	940	1,958	34,859	\$2,109,354.27	\$60.51	\$11.73	37.1	\$2,243.99
DENTAL	20,004	23,823	24,139	\$3,162,419.40	\$131.01	\$10.64	1.2	\$158.09
OPTOMETRIST	8,684	9,956	10,724	\$535,051.15	\$49.89	\$1.77	1.2	\$61.61
CHIROPRACTIC	7,016	12,640	16,029	\$384,594.65	\$23.99	\$1.29	2.3	\$54.82
PODIATRIC	3,941	4,679	5,778	\$185,817.79	\$32.16	\$0.62	1.5	\$47.15
PHYSICAL DISABILITIES SVCS	380	558	14,206	\$181,068.24	\$12.75	\$0.60	37.4	\$476.50

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 05/31/05)

<u>CATEGORY OF SERVICE</u>	<u>RECIPIENTS SERVED</u>	<u>NUMBER OF CLAIMS</u>	<u>UNITS OF SERVICE</u>	<u>TOTAL PAYMENT</u>	<u>AVERAGES</u>			
					<u>COST PER UNIT OF SERVICE</u>	<u>COST PER ELIGIBLE RECIPIENT</u>	<u>UNITS PER RECIPIENT SERVED</u>	<u>COST PER RECIPIENT SERVED</u>
BRAIN INJ WAIVER SERVICES	479	1,002	27,212	\$728,365.38	\$26.77	\$2.41	56.8	\$1,520.60
PSYCHIATRIC	3,256	5,295	6,423	\$214,595.33	\$33.41	\$0.71	2.0	\$65.91
RESIDENTIAL CARE FACILITY	1,899	1,982	56,139	\$407,306.56	\$7.26	\$1.35	29.6	\$214.48
MR WAIVER SERVICE	8,009	13,940	503,574	\$18,788,467.90	\$37.31	\$2,250.92	62.9	\$2,345.92
MR OBRA WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AIDS WAIVER SERVICES	35	51	2,806	\$26,671.72	\$9.51	\$666.79	80.2	\$762.05
ELDERLY WAIVER SERVICES	6,669	15,120	291,211	\$3,205,718.84	\$11.01	\$441.44	43.7	\$480.69
ILL & HANDICAPPED WAIVER SVCS	1,555	2,448	70,847	\$1,133,476.15	\$16.00	\$578.30	45.6	\$728.92
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	7,792	7,889	7,936	\$1,746,234.64	\$220.04	\$5.79	1.0	\$224.11
UNASSIGNED	3	0	0	\$575,995.23	\$0.00	\$1.91	.0	\$191,998.41
ALL CATEGORIES*	308,083	1,532,023	5,169,534	\$169,828,813.41	\$32.85	\$562.86	16.8	\$551.24